Details of Education Protection Account

Annual Financial and Budget Report

For Actual Year: 2015-2016

District ID: 770

Name: PASADENA

EPA Revenue

18,481,660

| | | Salaries and | Operating | Capital | |
|--------------------------|-----------|-----------------|-----------------|------------|------------|
| | Activity | Benefits | Expenses | Outlay | |
| Activity Classification | Code | (Obj 1000-3000) | (Obj 4000-5000) | (Obj 6000) | Total |
| Instructional Activities | 0100-5900 | 18,481,660 | 0 | 0 | 18,481,660 |
| TOTAL | | 18,481,660 | 0 | 0 | 18,481,660 |

CCFS-311 Page 1